

New Shoreham School Department

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,287,091
Total District Enrollment*:	127
Total District Per Pupil:	\$ 18,009
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,287,091
In-District Enrollment:	127
In-District Per Pupil:	\$ 18,009
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,271,457
In-District Enrollment:	127
Adj. District Per Pupil:	\$ 17,885
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,287,091	\$ 319,940	\$ 22,508	\$ 0	\$ 0	\$ 0	\$ 1,944,643
% of Total Expenditures:	100.00%	13.99%	0.98%	0.00%	0.00%	0.00%	85.03%
Program Enrollment:		4.01	0.44	N/A	0.00	N/A	122.52
% Involvement:		3.16%	0.35%		0.00%		96.47%
Instruction							
Expenditures:	\$ 1,545,207	185,997	22,508	0	0	0	1,336,702
% of Total Expenditures:	67.56%	8.13%	0.98%	0.00%	0.00%	0.00%	58.45%
Instructional Support							
Expenditures:	\$ 240,487	133,943	0	0	0	0	106,544
% of Total Expenditures:	10.51%	5.86%	0.00%	0.00%	0.00%	0.00%	4.66%
Operations							
Expenditures:	\$ 258,981	0	0	0	0	0	258,981
% of Total Expenditures:	11.32%	0.00%	0.00%	0.00%	0.00%	0.00%	11.32%
Other Commitments							
Expenditures:	\$ 15,634	0	0	0	0	0	15,634
% of Total Expenditures:	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Leadership							
Expenditures:	\$ 226,783	0	0	0	0	0	226,783
% of Total Expenditures:	9.92%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.